



Selection Criteria :

Business Unit: **NER10**
Period: **July-Sep (2014)**
Selected Award Id: **00058080**
Selected Activity Code: **ALL**
Selected Fund Code: **62040**

Award Id : 00058080 PIMS 3826 NAPA Resilience agri	Period : July-Sep (2014)
Project # : 00086933 PANA Résilience ACDI	Impl. Partner : 02248 National Execution
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62040 (GEF Cost-Sharing Activities)					
76120 - Unrealized Loss	0.00	6,678.33	0.00	0.00	6,678.33
Total for Fund 62040	0.00	6,678.33	0.00	0.00	6,678.33
Total for Activity	0.00	6,678.33	0.00	0.00	6,678.33
Activity : ACTIVITY1 (Résilience Syst)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71305 - Local Consult.-Sht Term-Tech	1,780.67	0.00	0.00	0.00	1,780.67
71625 - Daily Subsist Allow-Mtg Partic	3,948.03	0.00	0.00	0.00	3,948.03
72110 - Svc Co-Agricultural Management	17,374.14	0.00	0.00	0.00	17,374.14
73410 - Maint, Oper of Transport Equip	4,917.36	0.00	0.00	0.00	4,917.36
74210 - Printing and Publications	4,214.61	0.00	0.00	0.00	4,214.61
75105 - Facilities & Admin - Implement	0.00	3,223.48	0.00	0.00	3,223.48
Total for Fund 62040	32,234.81	3,223.48	0.00	0.00	35,458.29
Total for Activity ACTIVITY1	32,234.81	3,223.48	0.00	0.00	35,458.29
Activity : ACTIVITY2 (Capacités institutionnelles)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71305 - Local Consult.-Sht Term-Tech	927.21	0.00	0.00	0.00	927.21
71625 - Daily Subsist Allow-Mtg Partic	221.27	0.00	0.00	0.00	221.27
72405 - Acquisition of Communic Equip	2,739.50	0.00	0.00	0.00	2,739.50
74210 - Printing and Publications	1,896.57	0.00	0.00	0.00	1,896.57
75105 - Facilities & Admin - Implement	0.00	578.46	0.00	0.00	578.46
Total for Fund 62040	5,784.55	578.46	0.00	0.00	6,363.01
Total for Activity ACTIVITY2	5,784.55	578.46	0.00	0.00	6,363.01
Activity : ACTIVITY3 (Leçons apprises)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71305 - Local Consult.-Sht Term-Tech	6,101.00	0.00	0.00	0.00	6,101.00
71405 - Service Contracts-Individuals	0.00	451.72	0.00	0.00	451.72
71625 - Daily Subsist Allow-Mtg Partic	1,452.54	0.00	0.00	0.00	1,452.54
72210 - Machinery and Equipment	2,570.91	0.00	0.00	0.00	2,570.91
73107 - Rent - Meeting Rooms	337.17	0.00	0.00	0.00	337.17
73410 - Maint, Oper of Transport Equip	7.13	0.00	0.00	0.00	7.13
74210 - Printing and Publications	2,596.19	0.00	0.00	0.00	2,596.19
75105 - Facilities & Admin - Implement	0.00	1,707.80	0.00	0.00	1,707.80
75705 - Learning costs	2,195.81	0.00	0.00	0.00	2,195.81

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Run Time: 09-12-2014 12:12:26

Award Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :		July-Sep (2014)		
Project # : 00086933 PANA Résilience ACDI	Impl. Partner :		02248 National Execution		
	Location :				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75706 - Learning - ticket costs	1,365.53	0.00	0.00	0.00	1,365.53
Total for Fund 62040	16,626.28	2,159.52	0.00	0.00	18,785.80
Total for Activity ACTIVITY3	16,626.28	2,159.52	0.00	0.00	18,785.80
Activity : ACTIVITY4 (Project management)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71405 - Service Contracts-Individuals	5,721.62	23,547.33	0.00	0.00	29,268.95
72425 - Mobile Telephone Charges	455.81	0.00	0.00	0.00	455.81
73410 - Maint, Oper of Transport Equip	3,701.67	0.00	0.00	0.00	3,701.67
74210 - Printing and Publications	948.29	0.00	0.00	0.00	948.29
74510 - Bank Charges	6.70	0.00	0.00	0.00	6.70
75105 - Facilities & Admin - Implement	0.00	3,438.14	0.00	0.00	3,438.14
76135 - Realized Gain	0.00	- 4.04	0.00	0.00	- 4.04
Total for Fund 62040	10,834.09	26,981.43	0.00	0.00	37,815.52
Total for Activity ACTIVITY4	10,834.09	26,981.43	0.00	0.00	37,815.52
Total for Project : 00086933	65,479.73	39,621.22	0.00	0.00	105,100.95
Award Total :	65,479.73	39,621.22	0.00	0.00	105,100.95



Signed By : Dr Kamaye Maâzou Date : 09/12/14

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